

		Handbell Musicians of America Area 12								
		9/16/2022	Planned Budget 2022 to 2023							
			Management Overhead	Bell & Chime Education	Newsletter	Total Ring Events			TOTAL	
Ordinary Income/Expense										
		Income								
4		Contributed support								
	4010	Indiv/business contribution	\$ 510.00							
	4020	Non-Cash contributions (including supplies)								
		Total 4 · Contributed support	\$ 510.00	\$ -					\$ 510.00	
5		Earned revenues								
	5180	Program service fees (ringing events)				\$ 6,285.00				
	5250	Area Conference				\$ -				
	5310	Interest-savings/short-term inv	\$ 0.10							
	5450	Advertising revenues			\$ 325.00					
		Total 5 · Earned revenues	\$ 0.10	\$ -	\$ 325.00	\$ 6,285.00			\$ 6,610.10	
		Total Income	\$ 510.10	\$ -	\$ 325.00	\$ 6,285.00			\$ 7,120.10	
8		Expense								
8100		Music and Event Related Expenses								
	8110	Supplies, non-convention	\$ 100.00							
	8130	Website & Constant Contact	\$ 600.00							
	8140	Postage, shipping, delivery	\$ -							
	8160	Equip rental & maintenance	\$ 65.00	\$ 500.00						
	8170	Printing & copying								
	8175	Membership Outreach	\$ 69.00							
	8180	Educational Outreach	\$ -	\$ 2,500.00						
	8185	Regional Events				\$ 4,450.00				
	8190	Area Conference				\$ 4,450.00				
		Total 8100 · Non-personnel expenses	\$ 834.00	\$ 3,000.00		\$ 4,450.00			\$ 8,284.00	
8300		8300 · Travel & meetings expenses								
	8310	Travel	\$ 3,000.00							
	8320	Supplies, food	\$ 2,000.00							
	8340	Housing	\$ 500.00							
	8345	General board member support	\$ -							
		Total 8300 · Travel & meetings expenses	\$ 5,500.00	\$ -	\$ -	\$ -			\$ 5,500.00	
8500		Misc. Expenses								
	8540	Staff development	\$ -							
		Total 8500 · Misc expenses	\$ -	\$ -	\$ -	\$ -			\$ -	
8600		8600 · Business expenses								
	8650	Taxes - other	\$ -							
	8660	Fines, penalties, judgements	\$ -							
		Total 8600 · Business expenses	\$ -	\$ -						
		Total Expense	\$ 6,334.00	\$ 3,000.00	\$ -	\$ 4,450.00			\$ 13,784.00	
		Net Ordinary Income	\$ (5,823.90)	\$ (3,000.00)	\$ 325.00	\$ 1,835.00			\$ (6,663.90)	
		**Conference Budget Details are detailed on a separate spreadsheet.								
Notes:										