

Handbell Musicians of America Area 12
Planned Budget 2013 to 2014

			Management Overhead	Bell & Chime Education	Newsletter	Total Ring Events	TOTAL
Ordinary Income/Expense							
Income							
4 · Contributed support							
		4010 · Indiv/business contribution	350.00				350.00
		Total 4 · Contributed support	350.00				350.00
5 · Earned revenues							
		5180 · Program service fees				11,000.00	11,000.00
		5310 · Interest-savings/short-term inv	30.00				30.00
		5450 · Advertising revenues			550.00		550.00
		5460 · National Office Rebate	2,200.00				2,200.00
		Total 5 · Earned revenues	2,230.00		550.00	11,000.00	13,780.00
		Total Income	2,580.00		550.00	11,000.00	14,130.00
Expense							
8100 · Non-personnel expenses							
		8110 · Supplies, non-convention	500.00				500.00
		8130 · Website & Constant Contact	650.00				650.00
		8140 · Postage, shipping, delivery	400.00				400.00
		8160 · Equip rental & maintenance		300.00			300.00
		8170 · Printing & copying	200.00				200.00
		8100 · Non-personnel expenses - Other				11,000.00	11,000.00
		Total 8100 · Non-personnel expenses	1,750.00	300.00		11,000.00	13,050.00
8300 · Travel & meetings expenses							
		8310 · Travel	4,200.00				4,200.00
		8320 · Supplies, food	450.00				450.00
		8340 · Housing	400.00				400.00
		Total 8300 · Travel & meetings expenses	5,050.00				5,050.00
8500 · Misc expenses							
		8540 · Staff development	1,500.00				1,500.00
		Total 8500 · Misc expenses	1,500.00				1,500.00
8600 · Business expenses							
		8650 · Taxes - other	35.00				35.00
		8660 · Fines, penalties, judgements	0.00				0.00
		Total 8600 · Business expenses	35.00				35.00
		Total Expense	8,335.00	300.00		11,000.00	19,635.00
		Net Ordinary Income	-5,755.00	-300.00	550.00	0.00	-5,505.00
		**Conference Budget is managed separately.					